

# Financial Report for Family Service of RI

Year ended June 30, 2021



<b>Public Support &amp; Revenue</b>		
Grants & Contracts	\$	12,176,999
Program service fees	\$	5,418,180
Contributions and Fundraising	\$	442,170
Management Fees	\$	35,583
Net Assets Released from Restrictions	\$	1,452,164
Other Revenue	\$	3,766,567
<b>Total Support &amp; Revenue</b>	\$	<b>23,291,663</b>
<b>Expenses</b>		
Children's Services	\$	2,970,229
Community Services	\$	10,917,449
Educational Services	\$	1,654,579
Development	\$	343,948
Management and General	\$	3,242,675
<b>Total Support Program Expenses</b>	\$	<b>19,128,880</b>
<b>Change in Net Assets</b>	\$	<b>4,162,783</b>
<b>Ending Net Assets</b>	\$	<b>12,743,171</b>

**Program Expenses for Fiscal Year 2021**

