

Financial Report for Family Service of RI

Year ended June 30, 2020



Public Support & Revenue		
Grants & Contracts	\$	15,374,408
Program service fees	\$	4,923,142
Contributions and Fundraising	\$	553,402
Management Fees	\$	30,000
Net Assets Released from Restrictions	\$	175,120
Other Revenue	\$	777,265
Total Support & Revenue	\$	21,833,337
Expenses		
Children's Services	\$	5,066,442
Community Services	\$	10,802,473
Educational Services	\$	1,772,481
Development	\$	207,461
Management and General	\$	3,093,116
Total Support Program Expenses	\$	20,941,973
Change in Net Assets	\$	891,364
Ending Net Assets	\$	8,580,388

Program Expenses for Fiscal Year 2020

