

Annual Financial Report 2019

FSRI & Affiliates

Education Services

Children's Services

Development



Management & General

Community Services



250+
EMPLOYEES



20,000
IMPACTED



70% IN
PROVIDENCE

Public Support & Revenue

Grants & Contracts	\$ 15,857,228
Programs service fees	\$ 4,596,629
Contributions & Fundraising	\$ 456,973
Rental Income	\$ 79,215
Misc. Income	\$ 44,944
Management Fee	\$ 24,000
Non-Operating Revenue	\$ 576,268

Total Support & Revenue \$ 21,635,257

Expenses

Children's Services	\$ 5,602,549
Community Services	\$10,113,214
Educational Services	\$ 1,803,172
Development	\$ 253,533
Management & General	\$ 3,114,179

Total Expense \$ 20,886,647

Change in Net Assets \$ 748,610

Ending Net Assets \$ 11,325,128



Contact Us



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FamilyServiceRI